

Unity of Greater Hartford Year End Profit & Loss 2017

INCOME 2017

General Fund Income

Bookstore
 Sunday Gifts, Tithes & Offerings
 Hospitality
 Church Rentals

Total General Fund income **\$184,924.51**

Services, Classes & Workshops

4 Unity Classes
 10 Sunday Morning Classes
 11 Various Workshop & Classes
 Weekly Meditation, Holiday Services, Reiki Healing

Total Services, Classes & Workshops **\$23,834.11**

Targeted Funds

Lawn care, snow removal (unitl 2020)
 Mortgage (until 2020)
 Youth & Family (bottle & can recycle money)
 Marketing (Change for Change)

Total Targeted Funds **\$51,911.34**

TOTAL INCOME **\$260,669.96**

EXPENSES 2017

General Fund Expense

Bookstore
 Sunday Music Ministry
 Hospitality

Total General Fund Expenses **\$4,956.33**

Services, Classes & Workshops Expenses **\$9,123.64**

Facilities Expenses

Dumpster & Recycling
 Repairs & Maintenance
 Utilities
 Technology

Total Facilities Expenses **\$32,435.63**

Operational Expenses

Insurance
 Bookkeeping/Accounting
 Mortgage & Interest
 Credit Card Processing
 Copier, Telephone
 Payroll & Payroll expenses

Total Operational Expenses **\$183,449.28**

Tithes

Tithes to Unity Eastern Region, Unity Hq
 Unity Spiritual Institute, Silent Unity, UWM

Total Tithes **\$19,388.42**

TOTAL EXPENSES **\$249,353.30**

NET PROFIT **\$ 11,316.66**