

**Unity of Greater Hartford
Year End Profit & Loss 2018**

INCOME 2018

General Fund Income

| | |
|----------------------------------|---------------------|
| Bookstore | |
| Sunday Gifts, Tithes & Offerings | |
| Hospitality | |
| Church Rentals | |
| Total General Fund income | \$187,224.24 |

Services, Classes & Workshops

| | |
|--|--------------------|
| 7 Unity Classes | |
| 11 Sunday Morning Classes | |
| 13 Various Workshop & Classes | |
| Weekly Meditation, Holiday Services, Reiki Healing, Yoga, S Shea | |
| Total Services, Classes & Workshops | \$14,251.96 |

Targeted Funds

| | |
|---|---------------------------|
| Lawn care, snow removal | |
| Mortgage | |
| Youth & Family (bottle & can recycle money) | |
| Marketing (Change for Change) | |
| Total Targeted Funds | <u>\$51,517.20</u> |

TOTAL INCOME **\$252,993.40**

EXPENSES 2018

General Fund Expense

| | |
|-----------------------------|-------------------|
| Bookstore | |
| Sunday Music Ministry | |
| Hospitality | |
| Total General Fund Expenses | \$2,932.02 |

Services, Classes & Workshops Expenses **\$6,184.60**

Facilities Expenses

| | |
|---------------------------|--------------------|
| Dumpster & Recycling | |
| Repairs & Maintenance | |
| Utilities | |
| Technology | |
| Total Facilities Expenses | \$36,531.02 |

Operational Expenses

| | |
|----------------------------|---------------------|
| Insurance | |
| Bookkeeping/Accounting | |
| Mortgage & Interest | |
| Credit Card Processing | |
| Copier, Telephone | |
| Payroll & Payroll expenses | |
| Total Operational Expenses | \$175,663.08 |

Tithes

| | |
|--|---------------------------|
| Tithes to Unity Eastern Region, Unity Hq | |
| Unity Spiritual Institute, Silent Unity, UWM | |
| Total Tithes | <u>\$19,131.21</u> |

TOTAL EXPENSE **\$240,441.93**

TOTAL SURPLUS **\$12,551.47**

